

Fornham All Saints Computer Club
Financial Report
General Meeting Dec 2017

Our current balance amounts to £1853.56.

Currently we have 25 members with a possibility of a fair number of additional members thanks to Bernard's successful ad on "Nextdoor". It was decided at a recent Committee Meeting that subscriptions should remain at £40 per annum for the time being.

We spent £444 on Hall Hire over the past 12 months. However, we were charged very little by the Village Hall during the year and we weren't charged any hire by the Community Centre until October (due mainly to the lack of any WiFi connection). The projection for 2018 for hall hire and electricity and heating will amount to £780.00 a big rise but not unexpected. We will of course still need to top up the WiFi dongles and an amount of £100 has been allowed for this. If we proceed with a web site for the club there will be a monthly cost of £10 = £120 per annum to be taken into account. The purchase of a couple of laptops for use in the windows sessions was also deemed important for members.

Our tax year has changed to January so our books should be audited this year and Steven Cook, Jean Cook's son, has offered to do this for us, his payment is a donation from us to his favourite charity, about £30.

We were quite successful at the Car Boot Sales we co-hosted with the Village Hall during the year, a total profit £478 was made overall, however, these profits are totally dependent on the weather. We are scheduled to have 3 events in 2018 and the hope is our profits will get to £400 or more. We were very lucky to have a good supply of lovely cakes provided by members in 2017, however, while we hope this will continue next year, we also need help on the day with setting up and taking down the parking area; help in the kitchen with washing up; taking cash; cooking bacon; cleaning down. If you feel you can help please complete the slip on the back of the Financial Report and hand it to Bernard, Tony or me.

We will also request a donation from the Parish Council again in 2018, they donated £200 this year to help the club and we hope they will repeat their donation.

Mary Purnell - Treasurer